

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

(916) 322-5802

July 29, 1987



ALL COUNTY LETTER NO: 87-101

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1987/88 STATE FUND ALLOCATION FOR
ADMINISTRATION FOR THE STATE ADULT (SPECIAL CIRCUMSTANCES)
PROGRAM

Attached is your FY 1987/88 State Fund allocation for the administrative costs of operating the State Adult (Special Circumstances) program. All available funds have been allocated. A cost-of-living increase of 3.7 percent for this program was approved in the FY 1987/88 Budget Act and is included in this allocation.

As in FY 1986/87, Budget Act Language for FY 1987/88 continues to limit state reimbursement for an individual county's administrative costs to 100 percent of the county's total grant expenditures, or actual administrative costs, whichever is less. Therefore, the County Administrative Expense Control Bureau will be closely monitoring individual county expenditures to ensure compliance with FY 1987/88 Budget Act language. It is anticipated that adjustments to a county's reimbursement level would be made only after the full FY's 1987/88 data becomes available.

The allocation methodology is the same as in 1986/87. The allocation is based equally on caseload (ABD 216; applications disposed) and expenditure data for the period of April 1986 through March 1987. Ratios were developed for each county based on its individual share of the statewide caseload and expenditures. The funds appropriated for administration of this program were divided into two equal pools against which the individual county ratios were applied. These two amounts were then combined to form each county's total allocation for FY 1987/88. Finally, an adjustment was made to ensure each county a minimum allocation of \$100.

If you have any questions regarding this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Robert L. Garcia'.

ROBERT L. GARCIA
Deputy Director
Administration

Attachment

cc: CWDA

FY 87/88 State

FY 87/88 State
Adult Alloc

| | |
|-----------------|-----------|
| Alameda | 45,782 |
| Alpine | 824 |
| Amador | 228 |
| Butte | 33,310 |
| Calaveras | 692 |
| Colusa | 100 |
| Contra Costa | 87,446 |
| Del Norte | 4,209 |
| El Dorado | 5,805 |
| Fresno | 59,651 |
| Glenn | 1,467 |
| Humboldt | 30,930 |
| Imperial | 1,253 |
| Inyo | 637 |
| Kern | 15,245 |
| Kings | 3,241 |
| Lake | 13,402 |
| Lassen | 1,596 |
| Los Angeles | 416,626 |
| Madera | 4,635 |
| Marin | 11,293 |
| Mariposa | 716 |
| Mendocino | 25,537 |
| Merced | 2,504 |
| Modoc | 301 |
| Mono | 100 |
| Monterey | 2,418 |
| Napa | 456 |
| Nevada | 1,546 |
| Orange | 22,476 |
| Placer | 9,598 |
| Plumas | 342 |
| Riverside | 11,434 |
| Sacramento | 265,915 |
| San Benito | 100 |
| San Bernardino | 798 |
| San Diego | 51,805 |
| San Francisco | 22,118 |
| San Joaquin | 22,274 |
| San Luis Obispo | 10,892 |
| San Mateo | 27,627 |
| Santa Barbara | 7,659 |
| Santa Clara | 151,182 |
| Santa Cruz | 9,070 |
| Shasta | 32,930 |
| Sierra | 100 |
| Siskiyou | 100 |
| Solano | 1,253 |
| Sonoma | 18,884 |
| Stanislaus | 183,092 |
| Sutter | 1,594 |
| Tehama | 1,815 |
| Trinity | 228 |
| Tulare | 25,753 |
| Tuolumne | 1,888 |
| Ventura | 1,707 |
| Yolo | 3,779 |
| Yuba | 20,637 |
| TOTAL | 1,679,000 |